

ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2019

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2019. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	2,735,330
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Legal Services

General Revenues	2,424,062
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Accounts and Control

General Revenues	5,345,087
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Restricted Receipts – OPEB Board Administration	225,295
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Total – Accounts and Control	5,570,382
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Office of Management and Budget

General Revenues	8,711,679
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Restricted Receipts	300,046
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Other Funds	1,222,835
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Total – Office of Management and Budget	10,234,560
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Purchasing

General Revenues	2,888,826
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Restricted Receipts	540,000
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Other Funds	463,729
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Total – Purchasing	3,892,555
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Human Resources

1	General Revenues	1,274,257
2	<i>Personnel Appeal Board</i>	
3	General Revenues	149,477
4	<i>Information Technology</i>	
5	General Revenues	1,470,255
6	Federal Funds	115,000
7	Restricted Receipts	10,228,243
8	Other Funds	88,071
9	Total – Information Technology	11,901,569
10	<i>Library and Information Services</i>	
11	General Revenues	1,442,726
12	Federal Funds	1,213,068
13	Restricted Receipts	5,500
14	Total – Library and Information Services	2,661,294
15	<i>Planning</i>	
16	General Revenues	1,081,887
17	Federal Funds	15,448
18	Other Funds	
19	Air Quality Modeling	24,000
20	Federal Highway – PL Systems Planning	3,654,326
21	FTA – Metro Planning Grant	1,063,699
22	Total – Planning	5,839,360
23	<i>General</i>	
24	General Revenues	
25	Miscellaneous Grants/Payments	130,000
26	Provided that this amount be allocated to City Year for the Whole School Whole Child	
27	Program, which provides individualized support to at-risk students.	
28	Torts – Courts/Awards	400,000
29	State Employees/Teachers Retiree Health Subsidy	2,321,057
30	Resource Sharing and State Library Aid	9,362,072
31	Library Construction Aid	2,176,471
32	Restricted Receipts	700,000
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Security Measures State Buildings	250,000
2	Energy Efficiency Improvements	500,000
3	Cranston Street Armory	500,000
4	State House Renovations	1,175,000
5	Zambarano Building Rehabilitation	1,500,000
6	Cannon Building	600,000
7	Old State House	500,000
8	State Office Building	350,000
9	Old Colony House	50,000
10	William Powers Building	1,500,000
11	Pastore Center Utility System Upgrades	1,300,000
12	Pastore Center Rehabilitation	2,000,000
13	Replacement of Fueling Tanks	300,000
14	Environmental Compliance	200,000
15	Big River Management Area	100,000
16	Pastore Center Buildings Demolition	175,000
17	Washington County Government Center	950,000
18	Veterans Memorial Auditorium	200,000
19	Chapin Health Laboratory	1,000,000
20	Shepard Building	400,000
21	Pastore Center Water Tanks & Pipes	280,000
22	RI Convention Center Authority	5,300,000
23	Dunkin Donuts Center	1,500,000
24	Board of Elections (Medical Examiner)	7,175,000
25	Pastore Center Power Plant Rehabilitation	750,000
26	Accessibility – Facility Renovations	1,000,000
27	DoIT Operations System	800,000
28	Total – General	45,444,600
29	<i>Debt Service Payments</i>	
30	General Revenues	140,686,161
31	Out of the general revenue appropriations for debt service, the General Treasurer is	
32	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
33	maximum debt service due in accordance with the loan agreement.	
34	Federal Funds	1,870,830

1	Other Funds	
2	Transportation Debt Service	40,022,948
3	Investment Receipts – Bond Funds	100,000
4	Total - Debt Service Payments	182,679,939
5	<i>Energy Resources</i>	
6	Federal Funds	524,820
7	Restricted Receipts	8,179,192
8	Total – Energy Resources	8,704,012
9	<i>Rhode Island Health Benefits Exchange</i>	
10	General Revenues	2,363,841
11	Federal Funds	138,089
12	Restricted Receipts	6,419,415
13	Total – Rhode Island Health Benefits Exchange	8,921,345
14	<i>Office of Diversity, Equity & Opportunity</i>	
15	General Revenues	1,280,050
16	Other Funds	113,530
17	Total – Office of Diversity, Equity & Opportunity	1,393,580
18	<i>Capital Asset Management and Maintenance</i>	
19	General Revenues	10,621,701
20	<i>Statewide Savings Initiatives</i>	
21	General Revenues	
22	Workers’ Compensation	(1,500,000)
23	Fraud and Waste Detection	(9,634,559)
24	Expand Prompt Payment	(350,000)
25	Strategic/Contract Sourcing	(1,000,000)
26	Efficiency Savings	(3,700,000)
27	Insurance Saving	(3,000,000)
28	Salaries and Benefits	(900,000)
29	Total – Statewide Savings Initiative	(20,084,559)
30	Grand Total – Administration	284,363,464
31	Business Regulation	
32	<i>Central Management</i>	
33	General Revenues	2,396,826
34	<i>Banking Regulation</i>	

1	General Revenues	1,760,317
2	Restricted Receipts	75,000
3	Total – Banking Regulation	1,835,317
4	<i>Securities Regulation</i>	
5	General Revenues	1,015,879
6	Restricted Receipts	15,000
7	Total – Securities Regulation	1,030,879
8	<i>Insurance Regulation</i>	
9	General Revenues	3,971,607
10	Restricted Receipts	1,994,860
11	Total – Insurance Regulation	5,966,467
12	<i>Office of the Health Insurance Commissioner</i>	
13	General Revenues	1,669,562
14	Federal Funds	513,791
15	Restricted Receipts	234,507
16	Total – Office of the Health Insurance Commissioner	2,417,860
17	<i>Board of Accountancy</i>	
18	General Revenues	6,000
19	<i>Commercial Licensing, Racing & Athletics</i>	
20	General Revenues	955,251
21	Restricted Receipts	1,925,146
22	Total – Commercial Licensing, Racing & Athletics	2,880,397
23	<i>Building, Design and Fire Professionals</i>	
24	General Revenues	5,655,015
25	Federal Funds	378,840
26	Restricted Receipts	1,875,299
27	Other Funds	
28	Quonset Development Corporation	66,497
29	Total – Building, Design and Fire Professionals	7,975,651
30	Grand Total – Business Regulation	24,509,397
31	Executive Office of Commerce	
32	<i>Central Management</i>	
33	General Revenues	839,457
34	<i>Housing and Community Development</i>	

1	General Revenues	923,204
2	Federal Funds	14,445,458
3	Restricted Receipts	4,754,319
4	Total – Housing and Community Development	20,122,981
5	<i>Quasi–Public Appropriations</i>	
6	General Revenues	
7	Rhode Island Commerce Corporation	7,474,514
8	Airport Impact Aid	1,025,000
9	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
10	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
11	total passengers served by all airports serving more the 1,000,000 passengers. Forty percent (40%)	
12	of the first \$1,000,000 shall be distributed based on the share of landings during the calendar year	
13	2018 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset	
14	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce	
15	Corporation shall make an impact payment to the towns or cities in which the airport is located	
16	based on this calculation. Each community upon which any parts of the above airports are located	
17	shall receive at least \$25,000.	
18	STAC Research Alliance	900,000
19	Innovative Matching Grants/Internships	1,000,000
20	I-195 Redevelopment District Commission	761,000
21	Chafee Center at Bryant	476,200
22	Polaris Manufacturing Grant	350,000
23	Urban Ventures Grant	140,000
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	I-195 Commission	300,000
27	Quonset Piers	2,660,000
28	Quonset Point Infrastructure	4,000,000
29	Total – Quasi–Public Appropriations	19,086,714
30	<i>Economic Development Initiatives Fund</i>	
31	General Revenues	
32	Innovation Initiative	1,000,000
33	I-195 Redevelopment Fund	1,000,000
34	Rebuild RI Tax Credit Fund	11,200,000

1	Competitive Cluster Grants	100,000
2	Main Street RI Streetscape	500,000
3	P-tech	200,000
4	Small Business Promotion	300,000
5	Total – Economic Development Initiatives Fund	14,300,000
6	<i>Commerce Programs</i>	
7	General Revenues	
8	Wavemaker Fellowship	1,600,000
9	Air Service Development Fund	500,000
10	Total – Commerce Programs	2,100,000
11	Grand Total – Executive Office of Commerce	56,449,152
12	Labor and Training	
13	<i>Central Management</i>	
14	General Revenues	722,892
15	Restricted Receipts	176,511
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Center General Asset Protection	1,250,000
19	Total – Central Management	2,149,403
20	<i>Workforce Development Services</i>	
21	General Revenues	6,277,198
22	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center.	
23	Federal Funds	20,986,909
24	Restricted Receipts	27,861,627
25	Other Funds	139,261
26	Total – Workforce Development Services	55,264,995
27	<i>Workforce Regulation and Safety</i>	
28	General Revenues	3,110,964
29	<i>Income Support</i>	
30	General Revenues	3,939,754
31	Federal Funds	19,766,914
32	Restricted Receipts	1,980,642
33	Other Funds	
34	Temporary Disability Insurance Fund	203,411,107

1	Employment Security Fund	159,220,000
2	Total – Income Support	388,318,417
3	<i>Injured Workers Services</i>	
4	Restricted Receipts	8,956,311
5	<i>Labor Relations Board</i>	
6	General Revenues	414,147
7	Grand Total – Labor and Training	458,214,237
8	Department of Revenue	
9	<i>Director of Revenue</i>	
10	General Revenues	2,122,802
11	<i>Office of Revenue Analysis</i>	
12	General Revenues	905,219
13	<i>Lottery Division</i>	
14	Other Funds	400,184,045
15	<i>Municipal Finance</i>	
16	General Revenues	2,815,457
17	<i>Taxation</i>	
18	General Revenues	27,523,727
19	Federal Funds	1,912,976
20	Restricted Receipts	627,411
21	Other Funds	
22	Motor Fuel Tax Evasion	173,651
23	Temporary Disability Insurance Fund	670,661
24	Total – Taxation	30,908,426
25	<i>Registry of Motor Vehicles</i>	
26	General Revenues	30,009,103
27	Federal Funds	196,489
28	Restricted Receipts	514,763
29	Total – Registry of Motor Vehicles	30,720,355
30	<i>State Aid</i>	
31	General Revenues	
32	Distressed Communities Relief Fund	12,384,458
33	Payment in Lieu of Tax Exempt Properties	46,089,504
34	Motor Vehicle Excise Tax Payments	54,748,948

1	Property Revaluation Program	1,630,534
2	Restricted Receipts	922,013
3	Total – State Aid	115,775,457
4	<i>Collections</i>	
5	General Revenues	601,755
6	Grand Total – Revenue	584,033,516
7	Legislature	
8	General Revenues	43,691,627
9	Restricted Receipts	1,720,695
10	Grand Total – Legislature	45,412,322
11	Lieutenant Governor	
12	General Revenues	1,114,597
13	Secretary of State	
14	<i>Administration</i>	
15	General Revenues	3,326,174
16	<i>Corporations</i>	
17	General Revenues	2,318,968
18	<i>State Archives</i>	
19	General Revenues	91,577
20	Restricted Receipts	415,658
21	Total – State Archives	507,235
22	<i>Elections and Civics</i>	
23	General Revenues	2,893,047
24	Federal Funds	1,983,770
25	Total – Elections and Civics	4,876,817
26	<i>State Library</i>	
27	General Revenues	623,911
28	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
29	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
30	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
31	<i>Office of Public Information</i>	
32	General Revenues	622,057
33	Receipted Receipts	25,000
34	Total – Office of Public Information	647,057

1	Grand Total – Secretary of State	12,300,162
2	General Treasurer	
3	<i>Treasury</i>	
4	General Revenues	2,684,367
5	Federal Funds	304,542
6	Other Funds	
7	Temporary Disability Insurance Fund	275,471
8	Tuition Savings Program – Administration	379,213
9	Total –Treasury	3,643,593
10	<i>State Retirement System</i>	
11	Restricted Receipts	
12	Admin Expenses – State Retirement System	9,571,688
13	Retirement – Treasury Investment Operations	1,672,096
14	Defined Contribution – Administration	115,436
15	Total – State Retirement System	11,359,220
16	<i>Unclaimed Property</i>	
17	Restricted Receipts	26,030,095
18	<i>Crime Victim Compensation Program</i>	
19	General Revenues	289,409
20	Federal Funds	770,332
21	Restricted Receipts	1,029,931
22	Total – Crime Victim Compensation Program	2,089,672
23	Grand Total – General Treasurer	43,122,580
24	Board of Elections	
25	General Revenues	5,252,516
26	Rhode Island Ethics Commission	
27	General Revenues	1,812,237
28	Office of Governor	
29	General Revenues	
30	General Revenues	5,433,047
31	Contingency Fund	100,000
32	Grand Total – Office of Governor	5,533,047
33	Commission for Human Rights	
34	General Revenues	1,335,441

1	Federal Funds	497,570
2	Grand Total – Commission for Human Rights	1,833,011
3	Public Utilities Commission	
4	Federal Funds	168,378
5	Restricted Receipts	9,766,453
6	Grand Total – Public Utilities Commission	9,934,831
7	Office of Health and Human Services	
8	<i>Central Management</i>	
9	General Revenues	28,659,176
10	Federal Funds	98,508,590
11	Restricted Receipts	9,221,720
12	Total – Central Management	136,389,486
13	<i>Medical Assistance</i>	
14	General Revenues	
15	Managed Care	313,406,857
16	Hospitals	92,945,330
17	Nursing Facilities	89,274,111
18	Home and Community Based Services	25,663,415
19	Other Services	73,181,410
20	Pharmacy	65,941,402
21	Rhody Health	291,270,493
22	Federal Funds	
23	Managed Care	412,506,556
24	Hospitals	97,354,005
25	Nursing Facilities	97,844,127
26	Home and Community Based Services	34,021,123
27	Other Services	494,241,128
28	Pharmacy	(691,088)
29	Rhody Health	317,321,976
30	Other Programs	43,038,580
31	Restricted Receipts	9,024,205
32	Total – Medical Assistance	2,456,334,630
33	Grand Total – Office of Health and Human Services	2,592,724,116
34	Children, Youth, and Families	

1	<i>Central Management</i>	
2	General Revenues	8,783,677
3	Federal Funds	4,407,612
4	Total – Central Management	13,191,289
5	<i>Children's Behavioral Health Services</i>	
6	General Revenues	6,944,545
7	Federal Funds	5,713,527
8	Total – Children's Behavioral Health Services	12,658,072
9	<i>Juvenile Correctional Services</i>	
10	General Revenues	26,117,243
11	Federal Funds	275,099
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Training School Maintenance	1,900,000
15	Total – Juvenile Correctional Services	28,292,342
16	<i>Child Welfare</i>	
17	General Revenues	
18	General Revenues	108,270,158
19	18 to 21 Year Olds	11,298,418
20	Federal Funds	
21	Federal Funds	49,098,320
22	18 to 21 Year Olds	2,235,633
23	Restricted Receipts	2,674,422
24	Total – Child Welfare	173,576,951
25	<i>Higher Education Incentive Grants</i>	
26	General Revenues	200,000
27	Grand Total – Children, Youth, and	
28	Families	227,918,654
29	Health	
30	<i>Central Management</i>	
31	General Revenues	2,096,306
32	Federal Funds	4,028,206
33	Restricted Receipts	6,195,273
34	Total – Central Management	12,319,785

1	<i>Community Health and Equity</i>	
2	General Revenues	638,372
3	Federal Funds	67,974,042
4	Restricted Receipts	35,134,450
5	Total – Community Health and Equity	103,746,864
6	<i>Environmental Health</i>	
7	General Revenues	5,689,928
8	Federal Funds	7,230,008
9	Restricted Receipts	353,936
10	Total – Environmental Health	13,273,872
11	<i>Health Laboratories and Medical Examiner</i>	
12	General Revenues	10,470,418
13	Federal Funds	2,108,567
14	Total – Health Laboratories and Medical Examiner	12,578,985
15	<i>Customer Services</i>	
16	General Revenues	7,046,195
17	Federal Funds	3,763,691
18	Restricted Receipts	1,308,693
19	Total – Customer Services	12,118,579
20	<i>Policy, Information and Communications</i>	
21	General Revenues	1,046,839
22	Federal Funds	2,701,982
23	Restricted Receipts	941,305
24	Total – Policy, Information and Communications	4,690,126
25	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
26	General Revenues	1,975,771
27	Federal Funds	13,407,707
28	Total – Preparedness, Response, Infectious Disease &	
29	Emergency Services	15,383,478
30	Grand Total - Health	174,111,689
31	Human Services	
32	<i>Central Management</i>	
33	General Revenues	4,147,933
34	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	

1 direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project
 2 Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and
 3 supportive services through Day One, \$175,000 is for food collection and distribution through the
 4 Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroad
 5 Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the
 6 Study and Practice of Nonviolence's Reduction Strategy.

7	Federal Funds	4,398,686
8	Restricted Receipts	105,606
9	Total – Central Management	8,652,225

10 *Child Support Enforcement*

11	General Revenues	1,956,875
12	Federal Funds	8,050,859
13	Total – Child Support Enforcement	10,007,734

14 *Individual and Family Support*

15	General Revenues	22,530,162
16	Federal Funds	106,111,888
17	Restricted Receipts	7,422,660
18	Other Funds	
19	Food Stamp Bonus Funding	170,000
20	Intermodal Surface Transportation Fund	4,428,478
21	Rhode Island Capital Plan Funds	
22	Blind Vending Facilities	165,000
23	Total – Individual and Family Support	140,828,188

24 *Office of Veterans' Affairs*

25	General Revenues	23,558,301
26	Of this amount, \$200,000 to provide support services through Veterans' Organizations.	
27	Federal Funds	9,552,957
28	Restricted Receipts	1,313,478
29	Total – Office of Veterans' Affairs	34,424,736

30 *Health Care Eligibility*

31	General Revenues	6,072,355
32	Federal Funds	9,392,121
33	Total – Health Care Eligibility	15,464,476

34 *Supplemental Security Income Program*

1	General Revenues	20,022,000
2	<i>Rhode Island Works</i>	
3	General Revenues	10,669,986
4	Federal Funds	88,576,267
5	Total – Rhode Island Works	99,246,253
6	<i>Other Programs</i>	
7	General Revenues	1,183,880
8	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
9	Federal Funds	282,130,537
10	Total – Other Programs	283,314,417
11	<i>Elderly Affairs</i>	
12	General Revenues	7,858,293
13	Of this amount, \$140,000 to provide elder services, including respite, through the Diocese	
14	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in	
15	accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for housing for	
16	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000 for Senior	
17	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.	
18	Federal Funds	12,857,529
19	Restricted Receipts	154,808
20	Total – Elderly Affairs	20,870,630
21	Grand Total – Human Services	632,830,659
22	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
23	<i>Central Management</i>	
24	General Revenues	1,975,017
25	Federal Funds	734,643
26	Total – Central Management	2,709,660
27	<i>Hospital and Community System Support</i>	
28	General Revenues	2,614,415
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Medical Center Rehabilitation	300,000
32	Total – Hospital and Community System Support	2,914,415
33	<i>Services for the Developmentally Disabled</i>	
34	General Revenues	126,318,720

1 Of this funding, \$750,000 is to support technical and other assistance for community based agencies
 2 to ensure they transition to providing integrated services to adults with developmental disabilities
 3 that comply with the consent decree.

4 Federal Funds 142,876,019

5 Of this funding, \$791,307 is to support technical and other assistance for community based agencies
 6 to ensure they transition to providing integrated services to adults with developmental disabilities
 7 that comply with the consent decree.

8 Restricted Receipts 1,419,750

9 Other Funds

10 Rhode Island Capital Plan Funds

11 DD Private Waiver Fire Code 100,000

12 Regional Center Repair/Rehabilitation 300,000

13 Community Facilities Fire Code 200,000

14 MR Community Facilities/Access to Independence 500,000

15 Total – Services for the Developmentally Disabled 271,714,489

16 *Behavioral Healthcare Services*

17 General Revenues 3,610,316

18 Federal Funds 23,493,261

19 Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse
 20 Task Forces and \$128,000 shall be expended on NAMI of RI. Also included is \$250,000 from
 21 Social Services Block Grant funds to be provided to The Providence Center to coordinate with
 22 Oasis Wellness and Recovery Center for its supports and services program offered to individuals
 23 with behavioral health issues.

24 Restricted Receipts 100,000

25 Other Funds

26 Rhode Island Capital Plan Funds

27 MH Community Facilities Repair 200,000

28 Substance Abuse Asset Protection 200,000

29 Total – Behavioral Healthcare Services 27,603,577

30 *Hospital and Community Rehabilitative Services*

31 General Revenues 53,573,498

32 Federal Funds 59,083,644

33 Restricted Receipts 3,552,672

34 Other Funds

1	Rhode Island Capital Plan Funds	
2	Zambarano Buildings and Utilities	250,000
3	Eleanor Slater Administrative Buildings Renovation	250,000
4	MR Community Facilities	500,000
5	Hospital Equipment	300,000
6	Total - Hospital and Community Rehabilitative Services	117,509,814
7	Grand Total – Behavioral Healthcare, Developmental	
8	Disabilities, and Hospitals	422,451,955
9	Office of the Child Advocate	
10	General Revenues	969,922
11	Federal Funds	226,041
12	Grand Total – Office of the Child Advocate	1,195,963
13	Commission on the Deaf and Hard of Hearing	
14	General Revenues	523,178
15	Restricted Receipts	80,000
16	Grand Total – Comm. On Deaf and Hard of Hearing	603,178
17	Governor’s Commission on Disabilities	
18	General Revenues	502,537
19	Federal Funds	335,167
20	Restricted Receipts	49,571
21	Total – Governor’s Commission on Disabilities	887,275
22	Office of the Mental Health Advocate	
23	General Revenues	653,260
24	Elementary and Secondary Education	
25	<i>Administration of the Comprehensive Education Strategy</i>	
26	General Revenues	20,428,256
27	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
28	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$345,000 be allocated to	
29	support child opportunity zones through agreements with the Department of Elementary and	
30	Secondary Education to strengthen education, health and social services for students and their	
31	families as a strategy to accelerate student achievement.	
32	Federal Funds	212,575,621
33	Restricted Receipts	
34	Restricted Receipts	2,633,393

1	HRIC Adult Education Grants	3,500,000
2	Total – Admin. of the Comprehensive Ed. Strategy	239,137,270
3	<i>Davies Career and Technical School</i>	
4	General Revenues	13,658,087
5	Federal Funds	1,344,928
6	Restricted Receipts	3,900,067
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Davies HVAC	200,000
10	Davies Asset Protection	150,000
11	Davies Advanced Manufacturing	3,250,000
12	Total – Davies Career and Technical School	22,503,082
13	<i>RI School for the Deaf</i>	
14	General Revenues	6,470,234
15	Federal Funds	554,925
16	Restricted Receipts	837,032
17	Other Funds	
18	School for the Deaf Transformation Grants	59,000
19	Rhode Island Capital Plan Funds	
20	Asset Protection	50,000
21	Total – RI School for the Deaf	7,971,191
22	<i>Metropolitan Career and Technical School</i>	
23	General Revenues	9,342,007
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	MET School Asset Protection	250,000
27	Total – Metropolitan Career and Technical School	9,592,007
28	<i>Education Aid</i>	
29	General Revenues	911,769,976
30	Restricted Receipts	24,884,884
31	Other Funds	
32	Permanent School Fund	1,420,000
33	Provided that \$300,000 be provided to support the Advanced Coursework Network and	
34	\$1,120,000 be provided to support the Early Childhood Categorical Fund.	

1	Total – Education Aid	938,074,860
2	<i>Central Falls School District</i>	
3	General Revenues	40,752,939
4	<i>School Construction Aid</i>	
5	General Revenues	
6	School Housing Aid	69,448,781
7	School Building Authority Fund	10,551,219
8	Total – School Construction Aid	80,000,000
9	<i>Teachers' Retirement</i>	
10	General Revenues	106,118,409
11	Grand Total – Elementary and Secondary Education	1,444,149,758
12	Public Higher Education	
13	<i>Office of Postsecondary Commissioner</i>	
14	General Revenues	16,288,918
15	Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to	
16	the Rhode Island General Law, Section 16-70-5 and that \$60,000 shall be allocated to Best Buddies	
17	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
18	It is also provided that \$5,995,000 shall be allocated to the Rhode Island Promise Scholarship	
19	program.	
20	Federal Funds	
21	Federal Funds	3,524,589
22	Guaranty Agency Administration	2,259,418
23	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
24	Restricted Receipts	1,985,385
25	Other Funds	
26	Tuition Savings Program – Dual Enrollment	1,800,000
27	Tuition Savings Program – Scholarships and Grants	6,095,000
28	Nursing Education Center – Operating	3,204,732
29	Rhode Island Capital Plan Funds	
30	Higher Education Centers	2,000,000
31	Provided that the state fund no more than 50.0 percent of the total project cost.	
32	Total – Office of Postsecondary Commissioner	41,158,042
33	<i>University of Rhode Island</i>	
34	General Revenues	

1	General Revenues	80,377,458
2	Provided that in order to leverage federal funding and support economic development,	
3	\$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be	
4	allocated to Special Olympics Rhode Island to support its mission of providing athletic	
5	opportunities for individuals with intellectual and developmental disabilities.	
6	Debt Service	23,428,285
7	RI State Forensics Laboratory	1,270,513
8	Other Funds	
9	University and College Funds	659,961,744
10	Debt – Dining Services	999,215
11	Debt – Education and General	3,776,722
12	Debt – Health Services	121,190
13	Debt – Housing Loan Funds	9,454,613
14	Debt – Memorial Union	322,864
15	Debt – Ryan Center	2,388,444
16	Debt – Alton Jones Services	102,690
17	Debt – Parking Authority	1,100,172
18	Debt – Sponsored Research	85,151
19	Debt – Restricted Energy Conservation	482,579
20	Debt – URI Energy Conservation	2,008,847
21	Rhode Island Capital Plan Funds	
22	Asset Protection	7,437,161
23	Fine Arts Center Renovation	6,400,000
24	Biological Resources Lab	3,062,839
25	Total – University of Rhode Island	802,780,487
26	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
27	unencumbered balances as of June 30, 2019 relating to the University of Rhode Island are hereby	
28	reappropriated to fiscal year 2020.	
29	<i>Rhode Island College</i>	
30	General Revenues	
31	General Revenues	49,328,599
32	Debt Service	6,421,067
33	Other Funds	
34	University and College Funds	129,030,562

1	Debt – Education and General	881,090
2	Debt – Housing	369,079
3	Debt – Student Center and Dining	154,437
4	Debt – Student Union	208,800
5	Debt – G.O. Debt Service	1,642,957
6	Debt Energy Conservation	613,925
7	Rhode Island Capital Plan Funds	
8	Asset Protection	3,562,184
9	Infrastructure Modernization	3,500,000
10	Academic Building Phase I	4,000,000
11	Master Plan Advanced Planning	150,000
12	Total – Rhode Island College	199,862,700

13 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
14 unencumbered balances as of June 30, 2019 relating to Rhode Island College are hereby
15 reappropriated to fiscal year 2020.

16 *Community College of Rhode Island*

17	General Revenues	
18	General Revenues	51,074,830
19	Debt Service	1,904,030
20	Restricted Receipts	694,224
21	Other Funds	
22	University and College Funds	104,812,712
23	CCRI Debt Service – Energy Conservation	803,875
24	Rhode Island Capital Plan Funds	
25	Asset Protection	2,368,035
26	Knight Campus Lab Renovation	375,000
27	Knight Campus Renewal	3,600,000
28	Total – Community College of RI	165,632,706

29 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
30 unencumbered balances as of June 30, 2019 relating to the Community College of Rhode Island
31 are hereby reappropriated to fiscal year 2020.

32	Grand Total – Public Higher Education	1,209,433,935
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33 **RI State Council on the Arts**

34	General Revenues	
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1	Operating Support	842,993
2	Grants	1,165,000
3	Provided that \$375,000 be provided to support the operational costs of WaterFire	
4	Providence art installations.	
5	Federal Funds	719,053
6	Restricted Receipts	5,000
7	Other Funds	
8	Art for Public Facilities	400,000
9	Grand Total – RI State Council on the Arts	3,132,046
10	RI Atomic Energy Commission	
11	General Revenues	1,078,908
12	Restricted Receipts	99,000
13	Other Funds	
14	URI Sponsored Research	268,879
15	Rhode Island Capital Plan Funds	
16	RINSC Asset Protection	50,000
17	Grand Total – RI Atomic Energy Commission	1,496,787
18	RI Historical Preservation and Heritage Commission	
19	General Revenues	1,210,054
20	Provided that \$30,000 support the operational costs of the Fort Adam Trust’s restoration	
21	activities.	
22	Federal Funds	696,513
23	Restricted Receipts	465,870
24	Other Funds	
25	RIDOT Project Review	81,589
26	Grand Total – RI Historical Preservation and Heritage Comm.	2,454,026
27	Attorney General	
28	<i>Criminal</i>	
29	General Revenues	17,225,917
30	Federal Funds	12,710,334
31	Restricted Receipts	139,107
32	Total – Criminal	30,075,358
33	<i>Civil</i>	
34	General Revenues	5,674,888

1	Restricted Receipts	644,343
2	Total – Civil	6,319,231
3	<i>Bureau of Criminal Identification</i>	
4	General Revenues	1,731,361
5	<i>General</i>	
6	General Revenues	3,327,026
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Building Renovations and Repairs	150,000
10	Total – General	3,477,026
11	Grand Total – Attorney General	41,602,976
12	Corrections	
13	<i>Central Management</i>	
14	General Revenues	16,146,513
15	Federal Funds	29,460
16	Total – Central Management	16,175,973
17	<i>Parole Board</i>	
18	General Revenues	1,307,720
19	Federal Funds	120,827
20	Total – Parole Board	1,428,547
21	<i>Custody and Security</i>	
22	General Revenues	140,908,178
23	Federal Funds	810,693
24	Total – Custody and Security	141,718,871
25	<i>Institutional Support</i>	
26	General Revenues	23,363,846
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	Asset Protection	3,000,000
30	Maximum – General Renovations	1,000,000
31	Dix Building Renovations	750,000
32	ISC Exterior Envelope and HVAC	1,750,000
33	Medium Infrastructure	5,000,000
34	High Security Renovations and Repairs	1,000,000

1	Total – Institutional Support	35,863,846
2	<i>Institutional Based Rehab./Population Management</i>	
3	General Revenues	13,571,143
4	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
5	discharge planning.	
6	Federal Funds	751,423
7	Restricted Receipts	44,473
8	Total – Institutional Based Rehab/Population Mgt.	14,367,039
9	<i>Healthcare Services</i>	
10	General Revenues	24,186,222
11	<i>Community Corrections</i>	
12	General Revenues	17,579,601
13	Federal Funds	84,437
14	Restricted Receipts	14,883
15	Total – Community Corrections	17,678,921
16	Grand Total – Corrections	251,419,419
17	Judiciary	
18	<i>Supreme Court</i>	
19	General Revenues	
20	General Revenues	28,913,032
21	Provided however, that no more than \$1,183,205 in combined total shall be offset to the	
22	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
23	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
24	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
25	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
26	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
27	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
28	Defense of Indigents	3,960,979
29	Federal Funds	139,008
30	Restricted Receipts	3,317,943
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	Judicial Complexes - HVAC	1,000,000
34	Judicial Complexes Asset Protection	950,000

1	Licht Judicial Complex Restoration	750,000
2	Licht Window/Exterior Restoration	800,000
3	Noel Shelled Courtroom Build Out	3,939,066
4	Total - Supreme Court	43,770,028
5	<i>Judicial Tenure and Discipline</i>	
6	General Revenues	150,684
7	<i>Superior Court</i>	
8	General Revenues	23,787,395
9	Federal Funds	71,376
10	Restricted Receipts	398,089
11	Total – Superior Court	24,256,860
12	<i>Family Court</i>	
13	General Revenues	21,510,608
14	Federal Funds	2,703,595
15	Total – Family Court	24,214,203
16	<i>District Court</i>	
17	General Revenues	13,983,601
18	Federal Funds	65
19	Restricted Receipts	60,000
20	Total - District Court	14,043,666
21	<i>Traffic Tribunal</i>	
22	General Revenues	9,763,589
23	<i>Workers' Compensation Court</i>	
24	Restricted Receipts	8,309,954
25	Grand Total – Judiciary	124,508,984
26	Military Staff	
27	General Revenues	3,081,090
28	Federal Funds	18,480,072
29	Restricted Receipts	
30	RI Military Family Relief Fund	100,000
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	Armory of Mounted Command Roof Replacement	700,000
34	Asset Protection	700,000

1	Bristol Readiness Center	125,000
2	Joint Force Headquarters Building	7,106,152
3	Grand Total – Military Staff	30,292,314
4	Public Safety	
5	<i>Central Management</i>	
6	General Revenues	1,013,929
7	Federal Funds	6,714,457
8	Total – Central Management	7,728,386
9	<i>E-911 Emergency Telephone System</i>	
10	General Revenues	6,968,614
11	<i>Security Services</i>	
12	General Revenues	25,197,459
13	<i>Municipal Police Training Academy</i>	
14	General Revenues	253,024
15	Federal Funds	372,958
16	Total – Municipal Police Training Academy	625,982
17	<i>State Police</i>	
18	General Revenues	69,903,992
19	Federal Funds	8,526,488
20	Restricted Receipts	552,603
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	DPS Asset Protection	250,000
24	Training Academy Upgrades	500,000
25	Facilities Master Plan	100,000
26	Lottery Commission Assistance	1,494,883
27	Airport Corporation Assistance	149,811
28	Road Construction Reimbursement	2,201,511
29	Weight and Measurement Reimbursement	304,989
30	Total – State Police	83,984,277
31	Grand Total – Public Safety	124,504,718
32	Office of Public Defender	
33	General Revenues	12,575,531
34	Federal Funds	100,985

1	Grand Total – Office of Public Defender	12,676,516
2	Emergency Management Agency	
3	General Revenues	2,043,945
4	Federal Funds	16,335,897
5	Restricted Receipts	450,985
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	RI Statewide Communications Network	1,494,414
9	Grand Total – Emergency Management Agency	20,325,241
10	Environmental Management	
11	<i>Office of the Director</i>	
12	General Revenues	6,989,682
13	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
14	Federal Funds	212,741
15	Restricted Receipts	3,840,985
16	Total – Office of the Director	11,043,408
17	<i>Natural Resources</i>	
18	General Revenues	22,108,783
19	Federal Funds	21,587,314
20	Restricted Receipts	3,993,561
21	Other Funds	
22	DOT Recreational Projects	2,339,312
23	Blackstone Bikepath Design	2,075,848
24	Transportation MOU	84,527
25	Rhode Island Capital Plan Funds	
26	Blackstone Valley Park Improvements	250,000
27	Dam Repair	1,900,000
28	Recreational Facilities Improvements	2,500,000
29	Galilee Piers Upgrade	1,750,000
30	Fish & Wildlife Maintenance Facilities	150,000
31	Natural Resources Offices/Visitor’s Center	5,000,000
32	Marine Infrastructure and Pier Development	1,000,000
33	State Recreation Building Demolition	100,000
34	Total – Natural Resources	64,839,345

1	<i>Environmental Protection</i>	
2	General Revenues	12,742,750
3	Federal Funds	9,963,105
4	Restricted Receipts	9,745,745
5	Other Funds	
6	Transportation MOU	55,154
7	Total – Environmental Protection	32,506,754
8	Grand Total – Environmental Management	108,389,507
9	Coastal Resources Management Council	
10	General Revenues	2,760,157
11	Federal Funds	2,733,267
12	Restricted Receipts	250,000
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	Rhode Island Coastal Storm Risk Study	525,000
16	Narragansett Bay SAMP	200,000
17	Grand Total – Coastal Resources Mgmt. Council	6,468,424
18	Transportation	
19	<i>Central Management</i>	
20	Federal Funds	6,503,262
21	Other Funds	
22	Gasoline Tax	4,741,088
23	Total – Central Management	11,244,350
24	<i>Management and Budget</i>	
25	Other Funds	
26	Gasoline Tax	5,822,202
27	<i>Infrastructure Engineering</i>	
28	Federal Funds	
29	Federal Funds	288,650,305
30	Federal Funds – Stimulus	4,386,593
31	Restricted Receipts	3,034,406
32	Other Funds	
33	Gasoline Tax	75,836,779
34	Toll Revenue	41,000,000

1	Land Sale Revenue	2,647,815
2	Rhode Island Capital Plan Funds	
3	RIPTA Land and Buildings	90,000
4	RIPTA Pawtucket Bus Hub	946,168
5	RIPTA Providence Transit Connector	1,561,279
6	Highway Improvement Program	35,851,346
7	Total - Infrastructure Engineering	454,004,691
8	<i>Infrastructure Maintenance</i>	
9	Other Funds	
10	Gasoline Tax	18,918,661
11	Non-Land Surplus Property	50,000
12	Outdoor Advertising	100,000
13	Utility Access Permit Fees	500,000
14	Rhode Island Highway Maintenance Account	97,007,238
15	Rhode Island Capital Plan Funds	
16	Maintenance Facilities Improvements	523,989
17	Salt Storage Facilities	1,000,000
18	Maintenance - Equipment Replacement	1,500,000
19	Train Station Maintenance and Repairs	350,000
20	Total – Infrastructure Maintenance	119,949,888
21	Grand Total – Transportation	591,021,131
22	Statewide Totals	
23	General Revenues	3,904,708,183
24	Federal Funds	3,198,366,943
25	Restricted Receipts	281,812,633
26	Other Funds	2,174,249,841
27	Statewide Grand Total	9,559,137,600

28 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
29 appropriation.

30 SECTION 3. Upon the transfer of any function of a department or agency to another
31 department or agency, the Governor is hereby authorized by means of executive order to transfer
32 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
33 thereby.

34 SECTION 4. From the appropriation for contingency shall be paid such sums as may be

1 required at the discretion of the Governor to fund expenditures for which appropriations may not
 2 exist. Such contingency funds may also be used for expenditures in the several departments and
 3 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
 4 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
 5 for the payment of bills incurred due to emergencies or to any offense against public peace and
 6 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
 7 amended. All expenditures and transfers from this account shall be approved by the Governor.

8 SECTION 5. The general assembly authorizes the state controller to establish the internal
 9 service accounts shown below, and no other, to finance and account for the operations of state
 10 agencies that provide services to other agencies, institutions and other governmental units on a cost
 11 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
 12 a businesslike manner, promote efficient use of services by making agencies pay the full costs
 13 associated with providing the services, and allocate the costs of central administrative services
 14 across all fund types, so that federal and other non-general fund programs share in the costs of
 15 general government support. The controller is authorized to reimburse these accounts for the cost
 16 of work or services performed for any other department or agency subject to the following
 17 expenditure limitations:

<u>Account</u>	<u>Expenditure Limit</u>
19 State Assessed Fringe Benefit Internal Service Fund	41,383,271
20 Administration Central Utilities Internal Service Fund	22,910,320
21 State Central Mail Internal Service Fund	6,539,120
22 State Telecommunications Internal Service Fund	3,602,419
23 State Automotive Fleet Internal Service Fund	12,549,973
24 Surplus Property Internal Service Fund	3,000
25 Health Insurance Internal Service Fund	251,953,418
26 State Fleet Revolving Loan Fund	273,786
27 Other Post-Employment Benefits Fund	63,858,483
28 Capitol Police Internal Service Fund	1,395,433
29 Corrections Central Distribution Center Internal Service Fund	6,769,493
30 Correctional Industries Internal Service Fund	8,050,590
31 Secretary of State Record Center Internal Service Fund	947,539
32 Human Resources Internal Service Fund	12,131,620
33 DCAMM Facilities Internal Service Fund	39,212,184
34 Information Technology Internal Service Fund	32,282,229

1 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement
2 of legislative intent" signed by the chairperson of the House Finance Committee and by the
3 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
4 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
5 House Finance Committee and in the Senate Finance Committee.

6 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
7 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
8 directors, shall notify in writing the chairperson of the House Finance Committee and the
9 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
10 released or granted.

11 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
12 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
13 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
14 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2019.

15 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated
16 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
17 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2019.

18 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to
19 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
20 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2019.

21 SECTION 10. *Appropriation of CollegeBoundSaver Funds* -- There is hereby appropriated
22 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
23 program for transfer to the Division of Higher Education Assistance within the Office of the
24 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
25 2019.

26 SECTION 11. Departments and agencies listed below may not exceed the number of full-
27 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
28 not include seasonal or intermittent positions whose scheduled period of employment does not
29 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
30 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals
31 engaged in training, the completion of which is a prerequisite of employment. Provided, however,
32 that the Governor or designee, Speaker of the House of Representatives or designee, and the
33 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the
34 authorization, the State Budget Officer shall make a detailed written recommendation to the

1 Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation
2 and authorization to adjust shall be transmitted to the chairman of the House Finance Committee,
3 Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

4 State employees whose funding is from non-state general revenue funds that are time
5 limited shall receive limited term appointment with the term limited to the availability of non-state
6 general revenue funding source.

7 FY 2019 FTE POSITION AUTHORIZATION

8 <u>Departments and Agencies</u>	9 <u>Full-Time Equivalent</u>
10 Administration	655.7
11 Business Regulation	161.0
12 Executive Office of Commerce	16.0
13 Labor and Training	409.7
14 Revenue	604.5
15 Legislature	298.5
16 Office of the Lieutenant Governor	8.0
17 Office of the Secretary of State	59.0
18 Office of the General Treasurer	89.0
19 Board of Elections	13.0
20 Rhode Island Ethics Commission	12.0
21 Office of the Governor	45.0
22 Commission for Human Rights	14.5
23 Public Utilities Commission	53.0
24 Office of Health and Human Services	192.0
25 Children, Youth, and Families	631.5
26 Health	514.6
27 Human Services	1,020.1
28 Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,302.4
29 Provided that 3.0 of the total authorization would be available only for a quality 30 improvement team to ensure that community based agencies transition to providing integrated 31 services to adults with developmental disabilities that comply with the consent decree.	
32 Office of the Child Advocate	10.0
33 Commission on the Deaf and Hard of Hearing	4.0
34 Governor's Commission on Disabilities	4.0
Office of the Mental Health Advocate	4.0

1	Elementary and Secondary Education	135.1
2	School for the Deaf	60.0
3	Davies Career and Technical School	126.0
4	Office of Postsecondary Commissioner	36.0
5	Provided that 1.0 of the total authorization would be available only for positions that are	
6	supported by third-party funds, 5.0 would be available only for positions at the Westerly Higher	
7	Education Center and Job Skills Center, and 10.0 would be available only for positions at the	
8	Nursing Education Center.	
9	University of Rhode Island	2,555.0
10	Provided that 622.8 of the total authorization would be available only for positions that are	
11	supported by third-party funds.	
12	Rhode Island College	949.2
13	Provided that 76.0 of the total authorization would be available only for positions that are	
14	supported by third-party funds.	
15	Community College of Rhode Island	854.1
16	Provided that 89.0 of the total authorization would be available only for positions that are	
17	supported by third-party funds.	
18	Rhode Island State Council on the Arts	8.6
19	RI Atomic Energy Commission	8.6
20	Historical Preservation and Heritage Commission	15.6
21	Office of the Attorney General	235.1
22	Corrections	1,416.0
23	Judicial	723.3
24	Military Staff	92.0
25	Emergency Management Agency	32.0
26	Public Safety	564.6
27	Office of the Public Defender	95.0
28	Environmental Management	395.0
29	Coastal Resources Management Council	30.0
30	Transportation	755.0
31	Total	15,207.7

32 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
33 Island Capital Plan funds for fiscal year 2019 and supersede appropriations provided for FY 2019
34 within Section 11 of Article 1 of Chapter 302 of the P.L. of 2017.

1 The following amounts are hereby appropriated out of any money in the State’s Rhode
2 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
3 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023. These amounts supersede
4 appropriations provided within Section 11 of Article 1 of Chapter 302 of the P.L. of 2017. For the
5 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and
6 directed to draw his or her orders upon the General Treasurer for the payment of such sums and
7 such portions thereof as may be required by him or her upon receipt of properly authenticated
8 vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2020</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>
12 DOA – Accessibility	500,000	500,000	1,000,000	1,000,000
13 DOA – Board of Elections/Health/ME Lab	8,000,000	0	0	0
14 DOA – Cannon Building	350,000	3,000,000	3,000,000	1,000,000
15 DOA – Cranston Street Armory	500,000	500,000	2,000,000	3,000,000
16 DOA – Energy Efficiency	500,000	500,000	1,000,000	1,000,000
17 DOA – Hospital Reorganization	16,000,000	4,000,000	0	0
18 DOA – Pastore Center Rehab	2,000,000	3,000,000	4,000,000	4,100,000
19 DOA – Security Measures/State				
20 Buildings	250,000	250,000	250,000	250,000
21 DOA – Shepard Building	1,000,000	850,000	750,000	750,000
22 DOA – State House Renovations	1,000,000	500,000	500,000	1,500,000
23 DOA – State Office Building	1,000,000	1,000,000	1,000,000	1,000,000
24 DOA – Washington County Gov. Center	1,000,000	2,000,000	3,000,000	0
25 DOA – Williams Powers Bldg.	2,000,000	2,000,000	2,250,000	2,250,000
26 DOA – Zambarano Utilities and Mtn.	1,500,000	2,300,000	2,300,000	0
27 EOC – Quonset Piers	5,500,000	5,500,000	0	0
28 EOC – Quonset Point Infrastructure	4,000,000	6,000,000	0	0
29 DLT – Center General Asset Protection	750,000	1,000,000	1,000,000	1,000,000
30 DCYF – RITS Repairs	1,700,000	200,000	200,000	200,000
31 EL SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
32 EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
33 OPC – Higher Education Centers	2,000,000	0	0	0
34 URI – Asset Protection	8,326,839	8,531,280	8,700,000	8,874,000

1	URI – Fine Arts Center Renovation	4,600,000	0	0	0
2	RIC – Asset Protection	3,669,050	4,150,000	4,233,000	4,318,000
3	RIC – Infrastructure Modernization	3,000,000	3,500,000	4,500,000	2,000,000
4	RIC – Academic Building Phase I	2,000,000	0	0	0
5	CCRI – Asset Protection	2,439,076	2,487,857	2,537,615	2,588,000
6	CCRI – Knight Campus Renewal	3,500,000	3,500,000	0	0
7	CCRI – Flanagan Campus Renewal	0	2,000,000	2,000,000	6,000,000
8	DOC – Asset Protection	3,000,000	3,000,000	4,000,000	4,000,000
9	DOC – ISC Envelope and HVAC	1,750,000	1,850,000	2,500,000	2,500,000
10	DOC – Medium Infrastructure	5,000,000	3,000,000	6,000,000	7,000,000
11	Military Staff – Asset Protection	700,000	700,000	800,000	800,000
12	DPS – Asset Protection	250,000	250,000	250,000	250,000
13	DEM – Dam Repair	200,000	0	0	0
14	DEM – Galilee Piers Upgrade	900,000	400,000	400,000	400,000
15	DEM – Marine Infrastructure/ Pier Development	750,000	1,000,000	1,250,000	1,250,000
17	DEM – Recreational Facilities Improv.	1,850,000	2,100,000	2,500,000	2,500,000
18	DOT – Highway Improvement Program	32,451,346	32,451,346	32,451,346	27,200,000
19	DOT – Capital Equipment Replacement	1,500,000	1,500,000	1,500,000	1,500,000
20	DOT – Maintenance Facility Improv.	400,000	400,000	400,000	500,000

21 SECTION 13. [Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.](#) –
22 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
23 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
24 purpose. However, any such reappropriations are subject to final approval by the General Assembly
25 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
26 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

27 SECTION 14. For the Fiscal Year ending June 30, 2019, the Rhode Island Housing and
28 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
29 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
30 amount of funding provided to this program, as well as information on the number of units of
31 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
32 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
33 Committee and the State Budget Officer.

34 SECTION 15. Notwithstanding any provisions of Chapter 64 in Title 42 of the Rhode

1 Island General Laws, the Commerce Corporation shall transfer to the State Controller the sum of
2 seven hundred-fifty thousand dollars (\$750,000) from appropriation provided for the Anchor
3 Institution Tax Credit program in Public Law 2015-H 5900, Substitute A, as amended by October
4 1, 2018.

5 SECTION 16. Notwithstanding any provisions of Chapter 12.2 in Title 46 of the Rhode
6 Island General Laws, the Rhode Island Infrastructure Bank shall transfer to the State Controller the
7 sum of four million (\$4,000,000) by June 30, 2019.

8 SECTION 17. This article shall take effect as of July 1, 2018.